


## Master Procurement Plan for the year - 2025

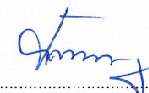
National Centre for Advanced Studies in Humanities and Social Sciences

Department/Agency/Ministry	Procurement category (Goods, Works, Services, and IS etc.)	Estimated Cost (Rs. Mn)	Source Financing/ Name of the Donor	Procurement Method (ICB, LIB, LNB, and National Shopping etc.)	Level of Authority (CACP, SCAPC, MPC etc.)	Priority P=Priority N=Normal	Status	Current Status of Procurement Preparedness Activities	Scheduled Date of Start	Scheduled Date of Completion	Remarks	Budget Attached For 2025 And in the medium term
NCAS	<b>Work</b>											
	Renovation of the office Space and replacement of wooden wall drawers	12.000	GOSL	National Shopping	DPC	P		Ongoing	Ongoing	31st July		
	Replacement of the network wiring	6.000						Planning	1st March			
	Replacement of the electrical wiring and cabling	6.000						Planning	1st March			
	Replacement of Manageable Network Switches and Access Points	2.700						Planning	1st March			
		<b>26.700</b>										
	<b>Goods</b>											
	Koha' Library Management System	1.000	GOSL	National Shopping	TEC/Director/DPC			Planning	1st May	30-Sep		
	Server System	3.500				P		Planning	1st March	30-Aug		
	Computer Chairs	1.000				P		Planning	1st March	30-Aug		
	Back up system	2.000				P		Planning	1st March	30-Aug		
	Laptop Computers for lecture rooms	0.800				N		Planning	1st July	30-Sep		
	Expansion of UPS Battery capacity	0.500				N		Planning	1st July	30-Sep		
	Book Shelves for Library	1.200				N		Planning	1st May	30-Nov		
	Projector and a Screen	0.600				P		Planning	1st March	30-Jun		
	Classroom Chairs	1.000				N		Planning	1st May	30-Oct		
	Curtains/vertical blinds for rooms	1.100				P		Planning	1st May	30-Oct		
	Boardroom Chairs	0.800				P		Planning	1st March	31-Jul		
	Sofa Set	0.600				N		Planning	15th May	15th Sep		
	Podium	0.100				N		Planning	15th May	15th Sep		
	Air Conditioners	1.500				N		Planning	15th May	15th Sep		

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	Library Books	1.500					N		Planning		15th Sep	30th Sep			
	Binding Machine	0.100									15th Sep	30th Sep			
	High Back Chairs	0.120									01st May	30th June			
	CCTV System for the Premises	0.600									15th May	15th Sep			
		18.020													
	IS														
	NCAS PhD Grants														
	Data Management System	1.855					P	Planning		15th May	15th Sep				
	SERVICES														
	Security Service	1.400					P		Planning		15th May	15th Aug			
	Cleaning Services	0.800					P		Planning		15th June	15th Sep			
	Maintenance	1.000					P		Planning		1st March	15th Sep			
		5.055													
23.075															

  
 Prepared by

  
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